

WIRRAL SHADOW HEALTH & WELLBEING BOARD

Meeting Date	12 December 2012	Agenda Item	Item 5a
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Report Title	Health & Wellbeing Board Strategy Prioritisation Process Update
Responsible Board Member	Fiona Johnstone Director of Policy, Performance & Public Health

Link To Shadow HWB Function	Board development		Yes	
	JSNA/JHWS		Yes	
	Health and social care integrated commissioning or provision		Yes	
Equality Impact Assessment Required & Attached	Yes	No	N/A	√
Purpose	For approval	√	To note	To assure

Summary of Paper	To provide an overview of the prioritisation presentation to be given to the Health & Wellbeing Board on the 12 th December 2012.		
Financial Implications	Total financial implication	New investment required	Source of investment (e.g. name of budget)
	£	£	£
Risks and Preventive Measures	N/A		
Details of Any Public/Patient/Service User Engagement	JSNA Key Issues questionnaire (x2) and engagement event.		
Recommendations/Next Steps	Agree (1). the key health and social care issues which the Health and Wellbeing Strategy should target and (2) the next steps required to develop appropriate interventions.		

Report History		
Submitted to:	Date:	Summary of outcome:
List of Appendices	N/A	

Publish On Website	Yes	√	Private Business	Yes	
	No			No	√

Report Author: Tony Kinsella (Head of Commissioning, Performance & Intelligence)

Contact details: Telephone (0151 651 3921) / E-mail (tony.kinsella@wirral.nhs.uk)

Health & Wellbeing Strategy Development - Prioritisation Process Update

a. Introduction

1. The aim of this paper is to provide an overview of the prioritisation presentation to be given to the Health & Wellbeing Board on the 12th December 2012.
2. The presentation will specifically focus on the following:
 - The work that has been undertaken (as part of the development of the HWB Strategy) to prioritise the key health and social care issues identified by the JSNA.
 - To propose the next steps required to develop and agree a complementary set of interventions/actions by partners which will address the key issues which the Wirral HWB Strategy will target. The interventions should aim to deliver improved (and measurable) outcomes for Wirral residents.

Both of these areas will form the foundation for the development of the Health and Wellbeing Strategy.

b. Prioritisation of Key Issues

Joint Strategic Needs Assessment (JSNA)

3. The key health and social care issues identified by the JSNA should underpin the Health & Wellbeing Strategy. Wirral residents and public and voluntary sector stakeholders were consulted on these issues through the JSNA Key Issues document (and questionnaire) and a dedicated engagement session.
4. The feedback from this process identified the following issues as key priorities for the population of Wirral:
 - Alcohol
 - Ageing Population
 - Mental Health
 - Poverty
 - Life Skills

Prioritisation Framework

5. A prioritisation framework has then been developed to refine and prioritise these issues further. The framework has been developed with input from all HWB Board partners and has involved the following:

- Establishment of a dedicated HWB Strategy working group
- Development/agreement of prioritisation criteria (based on existing best practice)
- Production of an evidence matrix to support the agreed prioritisation criteria
- Agreement and utilisation of a ranking methodology (e.g. key issues ranked according to available evidence & preference based ranking scale)

The output from this prioritisation process will be presented to the Board for comments and approval. It will also be supplemented by the results from a follow up questionnaire on the original Key Issues document. It is proposed that these outputs will facilitate the Board in prioritising the key issues which the strategy should target.

c. Prioritisation of Interventions

6. The presentation will propose the next steps (and timescales) required to deliver a coordinated set of interventions which will address the key issues to be targeted by the Wirral HWB Strategy. It is anticipated that these proposals (and planned impact on outcomes) will be presented by to the Board for discussion and approval at the end of January 2013.

d. Strategy Production (and sign off)

7. Finally the presentation will briefly highlight the remaining stages required to deliver the Health and Wellbeing Strategy by the end of March 2013.

Tony Kinsella

Head of Commissioning, Performance and Intelligence (CPI)
Policy, Performance & Public Health